

**“Hududgazta’minot” AJda 2024-yil yanvar-iyun oylari uchun  
biznes-rejaning bajarilishi to’g’risida ma’lumot**

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№	Ko'rsatkichlar	Prognoz				Fakt			
		Жами	shu jumladan			Жами	shu jumladan		
			tabiiy gaz	suyultirilgan gaz	boshqa		tabiiy gaz	suyultirilgan gaz	boshqa
1	<b>Yalpi savdo tushumi</b>	<b>9,852,919</b>	<b>9,390,648</b>	<b>369,833</b>	<b>92,438</b>	<b>11,183,132</b>	<b>10,725,853</b>	<b>395,255</b>	<b>62,023</b>
	QQS	1,055,670	1,006,141	39,625	9,904	1,198,193	1,149,199	42,349	6,645
	Aksiz solig'i	1,397,418	1,397,418	0	0	1,596,109	1,596,109	0	0
2	<b>Sof daromad (mahsulot soliqlaridan tashqari)</b>	<b>7,399,832</b>	<b>6,987,089</b>	<b>330,208</b>	<b>82,534</b>	<b>8,388,830</b>	<b>7,980,546</b>	<b>352,907</b>	<b>55,377</b>
3	<b>Xarajatlar, jami</b>	<b>7,406,803</b>	<b>6,836,592</b>	<b>499,797</b>	<b>70,414</b>	<b>8,123,977</b>	<b>7,648,357</b>	<b>425,865</b>	<b>49,756</b>
4	<b>Ishlab chiqarish tannarxi</b>	<b>6,348,112</b>	<b>5,888,959</b>	<b>404,568</b>	<b>54,585</b>	<b>7,224,878</b>	<b>6,793,554</b>	<b>387,087</b>	<b>44,237</b>
	<b>Materiallarni ishlab chiqarish xarajatlari</b>	<b>5,633,619</b>	<b>5,344,385</b>	<b>285,969</b>	<b>3,265</b>	<b>6,669,021</b>	<b>6,391,239</b>	<b>276,379</b>	<b>1,403</b>
	xomashyo sotib olish (tabiiy gaz, suyultirilgan gaz)	5,320,626	5,174,686	145,940	0	6,436,968	6,298,755	138,213	0
	materiallar (sotib olingan)	80,045	56,057	22,479	1,509	65,958	42,052	22,509	1,397
	Ishlab chiqarish xizmatlari	86,007	11,175	73,165	1,667	89,941	11,407	78,529	5
	tashqaridan sotib olingan barcha turdagi yoqilg'i	56,987	14,271	42,704	12	43,465	7,998	35,466	0
	barcha turdagi energiya sotib olingan	4,111	2,857	1,177	77	2,574	1,323	1,251	0
	o'z ehtiyojlari va texnik yo'qotishlar	85,843	85,339	504	0	30,114	29,703	411	0
	<b>Ishlab chiqarish uchun mehnat xarajatlari</b>	<b>337,460</b>	<b>210,470</b>	<b>82,552</b>	<b>44,438</b>	<b>311,491</b>	<b>200,820</b>	<b>73,859</b>	<b>36,813</b>
	Yagona ijtimoiy to'lov	40,495	25,256	9,906	5,333	37,381	24,100	8,865	4,416
	<b>Ishlab chiqarish bilan bog'liq asosiy vositalarning amortizatsiyasi</b>	<b>242,223</b>	<b>218,952</b>	<b>23,131</b>	<b>140</b>	<b>174,499</b>	<b>151,396</b>	<b>23,085</b>	<b>18</b>
	<b>Boshqa ishlab chiqarish xarajatlari</b>	<b>94,315</b>	<b>89,895</b>	<b>3,010</b>	<b>1,409</b>	<b>32,485</b>	<b>25,999</b>	<b>4,899</b>	<b>1,588</b>
5	<b>Davr xarajatlari</b>	<b>737,133</b>	<b>626,263</b>	<b>95,229</b>	<b>15,642</b>	<b>584,239</b>	<b>539,942</b>	<b>38,778</b>	<b>5,519</b>
	<b>Ma'muriy xarajatlar</b>	<b>193,234</b>	<b>171,282</b>	<b>11,986</b>	<b>9,966</b>	<b>176,840</b>	<b>166,091</b>	<b>8,543</b>	<b>2,206</b>
	boshqaruv xodimlarining mehnatiga haq to'lash xarajatlari	80,967	64,274	9,173	7,519	60,695	51,703	7,090	1,902
	yagona ijtimoiy to'lov	9,716	7,713	1,101	902	7,283	6,204	851	228
	ma'muriy asosiy vositalarning amortizatsiyasi	16,535	15,755	381	398	12,775	12,693	82	-0
	boshqa ma'muriy xarajatlar	86,017	83,539	1,331	1,147	96,087	95,491	520	76
	<b>Boshqa operatsion xarajatlar</b>	<b>543,898</b>	<b>454,981</b>	<b>83,243</b>	<b>5,675</b>	<b>407,398</b>	<b>373,851</b>	<b>30,235</b>	<b>3,313</b>
	Soliqlar va boshqa majburiy to'lovlar, shu jumladan:	25,003	21,982	3,017	4	11,408	8,605	2,796	7
	nomoddiy xizmatlar va bank xizmatlari uchun to'lov	79,015	72,484	5,547	984	46,484	39,832	6,004	647
	Kompensatsiya va rag'batlantirish to'lovlari	300,094	244,948	51,870	3,276	173,599	153,273	18,550	1,776
	yagona ijtimoiy to'lov	36,011	29,394	6,224	393	20,297	17,974	2,179	143
	boshqa operatsion xarajatlar	103,776	86,174	16,584	1,018	155,611	154,166	705	739
6	<b>Asosiy faoliyatdan olingan boshqa daromadlar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,466</b>	<b>12,776</b>	<b>690</b>	<b>0</b>
7	<b>Faoliyatni moliyalashtirish bilan bog'liq xarajatlar</b>	<b>321,558</b>	<b>321,370</b>	<b>0</b>	<b>188</b>	<b>314,861</b>	<b>314,861</b>	<b>0</b>	<b>0</b>
8	<b>Moliyaviy faoliyatdan olingan daromadlar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,433</b>	<b>15,433</b>	<b>0</b>	<b>0</b>
9	<b>Soliqlarni to'langunga qadar foyda</b>	<b>-6,972</b>	<b>150,498</b>	<b>-169,589</b>	<b>12,120</b>	<b>293,752</b>	<b>360,398</b>	<b>-72,268</b>	<b>5,622</b>
	foyda solig'i	48,539	0	0	0	63,779	0	0	0
10	<b>Sof foyda (zarar)</b>	<b>-55,510</b>	<b>150,498</b>	<b>-169,589</b>	<b>12,120</b>	<b>229,973</b>	<b>360,398</b>	<b>-72,268</b>	<b>5,622</b>